



Sports Premium Action Plan 2023/24



Throughout the year sports premium will be used to fund transport, certificates, and trophies for cluster events with our local schools. This provides the children with healthy competitive sports and rewards them for taking part. Additionally, we'll invest the sports premium into Sports Coaches to provide various extra-curricular clubs and meaningful lunchtime provision along with our school's sports leaders e.g. Football, tennis, badminton, hockey, basketball and various sports of the Olympics. Sports coaches will also be funded to team-teach with staff and up-skill in areas of the curriculum they feel they need extra support with. A portion will be used to upgrade/replace sports equipment and facilities for being active in EYFS, KS1 and KS2 so we can provide higher quality PE and encourage children of all ages to be active. Finally, some of the sports premium will be used towards forest school equipment to enhance this provision.

Academic Year - 2023-24

Total Fund Allocated - £17,

<u>Outcome</u>	<u>Planned impact on pupils</u>	<u>Actions to achieve</u>	<u>Planned Funding</u>	<u>Actual Funding</u>	<u>Monitoring/Evidence</u>	<u>Actual Impact</u>	<u>Sustainability/ Next Steps</u>
To increase the amount and scope of after-school clubs offered.	To increase number of children who attend after school clubs. To create enthusiasm in a range of different sports. To expose the children to sports they may not have tried before.	<ul style="list-style-type: none"> School council meeting - What different clubs do the children want to be run (Autumn A) Football (Autumn A - B boys and girls) Cross Country (Autumn A) Rest of After school Clubs TBA after School Council 	£3000	£1944	<ul style="list-style-type: none"> Letters sent out for each club Registers Highlighted log of all children that have taken part in after school activities throughout the year. Diverse range of sporting activities offered. School Council Minutes Autumn and Spring. 	Pertton Primary Academy has increased the number of after school activities provided - Chosen by Learners in School Council. Huge interest in every club provided - Enthusiasm (Learner feedback)	Continue clubs next year led by sports coaches and staff teachers Maintain high percentage of learners taking part in extra-curricular activities (Over 80% KS1 and KS2)

		<p>meeting in September</p> <ul style="list-style-type: none"> Keep logs of the children that attend each club (Aim for 80% Year 1 - 4 to attend after school clubs) 			<ul style="list-style-type: none"> Calendar for extra-curricular sports. 	Percentage of pupils to participate met (Over 80% KS1 and KS2)	
To participate in a range of inter-school Activities	To allow children to experience a range of competitive sports Teamwork Team-building	<ul style="list-style-type: none"> Funding for transport to events. Coaching and referees. Cluster meetings to arrange dates. Trophies Certificates 	£700	£645	<ul style="list-style-type: none"> Letters for each event School Games/sport calendar Transport Receipts Cluster Meeting minutes. 	<p>Learners provided highly positive feedback after each event</p> <p>Trophies obtained for winning schools for different events</p> <p>Promoted a sense of healthy competition</p> <p>School council Meeting - Discussed the want and enjoyment of cluster events</p>	<p>To continue events next year.</p> <p>To offer different sports - To be discussed at cluster meeting July 2024</p>
Increase the quality/range of sports equipment	To expose children to a wider range of sports. Ensuring quality of equipment	<ul style="list-style-type: none"> PE stock to be regularly audited and checked by PE co-ordinator Equipment to be replenished when needed 	£1000	£1880	PE equipment Audit	High quality equipment for PE maintained E.g. New equipment purchased e.g. high quality football nets and basketball hoops	Continue to replenish sporting equipment when needed.
Increase staff knowledge and	Good/outstanding teaching of PE to be demonstrated at all	<ul style="list-style-type: none"> Team-Planning with sports coaches 	£5500	£5497.80	ECTs and less confident teachers team teach/observe	Teachers more confident delivering PE sessions	Curriculum map and lesson-by-lesson planning for each year group

confidence in teaching PE	times to support pupils learning.	<ul style="list-style-type: none"> Team-teaching with Sports Coaches Cover for staff. 			sports coaches on less confident sports/units		created for staff to follow
Forest School Level 3 training	Increase the number of staff that can provide Forest School to children (EYFS Member and KS2 member of staff)	<ul style="list-style-type: none"> Eyfs team member to attend the training from September - December Staff member to deliver forest school from January alongside forest school lead. 	£1100	£1100	EYFS member qualified for Forest School	2 members of staff now fully trained at different ends of the school - Allows for more forest school activities and experiences for learners	Forest School timetable for next academic year
Forest School Equipment	Increase the and provision for children in Forest School	<ul style="list-style-type: none"> Equipment to be purchased for Forest school outdoor area 	£3000	£3254.02	Purchase receipts	More opportunities for children e.g. assault course and mud kitchen	Continue to maintain and enhance forest school areas.
EYFS Equipment	Increase the facilities available for learners at the early stage of development to be active in the school environment.	<ul style="list-style-type: none"> Equipment to be purchased for EYFS outdoor areas, as well as indoor activities. 	£3000	£2910.20	Purchase receipts	More opportunities for Nursery and reception to enhance physical development	Continue to maintain, replenish and enhance EYFS equipment
Bikeability	Implement scheme for children to learn to ride their bikes to encourage children to want to bike to school.	<ul style="list-style-type: none"> Introduction of the scheme. Book dates for the Bikeability staff to deliver sessions. 	Free	Free	Photos certificates	Learners that participated more confident riding. Certificates provided	Bikeability 2024-25

Total Spend – £17,300 – Predicted

Actual – £17,231.02