



## Sports Premium Action Plan 2024/25



Academic Year - 2024-25

Total Fund Allocated - £17,680

Total Spent: £17,355.43

Throughout the year sports premium will be used to fund transport, certificates, and trophies for cluster events with our local schools. This provides the children with healthy competitive sports and rewards them for taking part. Additionally, we'll invest the sports premium into Sports Coaches to provide various extra-curricular clubs and meaningful lunchtime provision along with our school's sports leaders e.g. Football, tennis, badminton, hockey, basketball etc. Sports coaches will also be funded to team-teach with staff and up-skill in areas of the curriculum they feel they need extra support with. A portion will be used to upgrade/replace sports equipment and facilities for being active in EYFS, KS1 and KS2 so we can provide higher quality PE and encourage children of all ages to be active. Some of the sports premium will also be used for enrichment days e.g. dance and glow-dodgeball. Finally, some of the sports premium will be used towards forest school equipment to enhance this provision.

| <u>Outcome</u>                                                 | <u>Planned impact on pupils</u>                                                                                                                                                     | <u>Actions to achieve</u>                                                                                                                                                                                                                                                    | <u>Planned Funding</u> | <u>Actual Funding</u> | <u>Monitoring/Evidence</u>                                                                                                                                                                                                                                                  | <u>Actual Impact</u>                                                                                                                                                                                          | <u>Sustainability/Next Steps</u>                                                                                                                                                         |
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| To increase the amount and scope of afterschool clubs offered. | To increase number of children who attend after school clubs. To create enthusiasm in a range of different sports. To expose the children to sports they may not have tried before. | <ul style="list-style-type: none"><li>• School council meeting - What different clubs do the children want to be run (Autumn A)</li><li>• Football (Autumn A - B boys and girls)</li><li>• Cross Country (Autumn A)</li><li>• Rest of After school Clubs TBA after</li></ul> | £2000                  | £1980                 | <ul style="list-style-type: none"><li>• Letters sent out for each club</li><li>• Registers</li><li>• Highlighted log of all children that have taken part in after school activities throughout the year.</li><li>• Diverse range of sporting activities offered.</li></ul> | <p>Perton Primary Academy has maintained the number of after-school activities completed, and completed sports based on pupil voice.</p> <p>Clubs split into two blocks throughout the year to ensure all</p> | <ul style="list-style-type: none"><li>• Sustain the amount of after school clubs next year - Increase summer sports and introduce archery.</li><li>• Add more staff led clubs.</li></ul> |

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|                                                     |                                                                                      | <p>School Council meeting in September</p> <ul style="list-style-type: none"> <li>Keep logs of the children that attend each club (Aim for 80% Year 1 - 4 to attend after school clubs)</li> <li>Glowball Dodgeball</li> </ul> |       |          |                                                                                                                                                                             | <p>children that wanted to take part in clubs were able to.</p> <p>Percentage of pupils to participate met (Over 85%)</p>                                                                                                                                                                                                                                                        | <ul style="list-style-type: none"> <li>Maintain over 85% student participation in extra-curricular activities</li> </ul> |
| To participate in a range of interschool Activities | To allow children to experience a range of competitive sports Teamwork Team-building | <ul style="list-style-type: none"> <li>Funding for transport to events.</li> <li>Coaching and referees.</li> <li>Cluster meetings to arrange dates.</li> <li>Trophies</li> <li>Certificates</li> </ul>                         | £1500 | £1880.56 | <ul style="list-style-type: none"> <li>Letters for each event</li> <li>School Games/sport calendar</li> <li>Transport Receipts</li> <li>Cluster Meeting minutes.</li> </ul> | <p>Learners provided highly positive feedback after each event.</p> <p>Raised profile of sports in the school (From pupil voice)</p> <p>Rewards were obtained at/after events.</p> <p>Engravings of trophies.</p> <p>Promoted a sense of healthy competition</p> <p>School council Meeting - Discussed events that could run in next year's cluster and school games events.</p> | <ul style="list-style-type: none"> <li>Take A and B teams to 2+ events next year to increase participation.</li> </ul>   |

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| Increase the quality/range of sports equipment      | To expose children to a wider range of sports. Ensuring quality of equipment                      | <ul style="list-style-type: none"> <li>PE stock to be regularly audited and checked by PE coordinator</li> <li>Equipment to be replenished when needed</li> </ul> | £3000 | £4330.26 | <ul style="list-style-type: none"> <li>PE equipment Audit</li> </ul>                                                                                                                           | High quality equipment for PE maintained                                                                                                                                   | <ul style="list-style-type: none"> <li>Continue to replenish sporting equipment when needed.</li> <li>Playground equipment for new school year - 1 Box per Key Stage.</li> </ul>                                                          |
| Increase staff knowledge and confidence teaching PE | Good/outstanding teaching of PE to be demonstrated at all times to support pupils learning.       | <ul style="list-style-type: none"> <li>Team-Planning with sports coaches</li> <li>Team-teaching with Sports Coaches</li> <li>Cover for staff.</li> </ul>          | £7000 | £6946    | <ul style="list-style-type: none"> <li>ECTs and less confident teachers team teach/observe sports coaches on less confident sports/units</li> </ul>                                            | <ul style="list-style-type: none"> <li>Positive feedback from staff after team-teaching</li> <li>Staff more confident when teaching previous areas of weakness.</li> </ul> | <ul style="list-style-type: none"> <li>PE questionnaire for staff to identify weaknesses in existing and new staff.</li> <li>Staff training in school.</li> <li>ECTs and new staff to have sports coach team-teaching sessions</li> </ul> |
| Enrichment Days                                     | Days of PE to encourage learners to participate and to expose learners to less traditional sports | <ul style="list-style-type: none"> <li>Glow-ball Dodgeball</li> <li>Archery Day</li> <li>African Dance Workshops</li> </ul>                                       | £3000 | £1624.99 | <ul style="list-style-type: none"> <li>Pupil Premium children exposed to different sports</li> <li>Enhanced provision to gain interest in less traditional sports for all children.</li> </ul> | <ul style="list-style-type: none"> <li>Glow Dodgeball - positive feedback</li> </ul>                                                                                       | <ul style="list-style-type: none"> <li>Archery for next year</li> </ul>                                                                                                                                                                   |

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| Forest School Equipment | Increase the and provision for children in Forest School                                                    | <ul style="list-style-type: none"> <li>Equipment to be purchased for Forest school outdoor area</li> </ul>                                       | £1400 | £593.62 | <ul style="list-style-type: none"> <li>Purchase Receipts</li> </ul>            | <ul style="list-style-type: none"> <li>Forest school area popular with children - maintained</li> </ul> | <ul style="list-style-type: none"> <li>Continue to maintain and add stock</li> </ul> |
| Bikeability             | Implement scheme for children to learn to ride their bikes to encourage children to want to bike to school. | <ul style="list-style-type: none"> <li>Introduction of the scheme.</li> <li>Book dates for the Bikeability staff to deliver sessions.</li> </ul> | Free  | Free    | <ul style="list-style-type: none"> <li>Photos</li> <li>Certificates</li> </ul> | (Places were funded - Therefore money only needed in case of cancellation)                              |                                                                                      |

Total Spend: £17,355.43